



LIBERAL DEMOCRAT GROUP

AMENDMENT TO CARDIFF COUNCIL'S CORPORATE PLAN 2024-2027

Proposed by: Councillor Rodney Berman
Seconded by: Councillor Joe Carter

Delete recommendations and replace with:

“Council is concerned that the Corporate Plan as drafted does not sufficiently meet many of the key challenges the city faces, and recommends that it is referred back to Cabinet to be strengthened through the inclusion of:

- Clear measures outlining a strategy to reduce the number of schools having to set deficit budgets in the short- to medium-term
- Greater reflection of the needs and desires of Cardiff residents, taking on board the concerns raised by the cross-party and cross-committee scrutiny performance panel about the lack of consideration of citizen voice, thereby ensuring a stronger link between citizen feedback and views with performance assessment and target setting
- A more complete set of KPIs, basing them where necessary on Q3 outturns, rather than leaving many of them not currently specified and only to be agreed following the end of the 2023-24 financial year